

# Supplementary Data

for Q3 FY2025

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February 6, 2026



**TAISEI CORPORATION**

*For a Lively World*

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# 1. Breakdown of new orders by type

*Non-consolidated*

	(100 millions of yen)			
	FY2024	FY2025	YoY	YoY
	Q1-Q3	Q1-Q3	Change	Change(%)
Civil Engineering	2,889	2,661	(228)	(7.9)
Public	2,177	1,910	(267)	(12.3)
National	2,022	660	(1,362)	(67.3)
Regional	155	1,249	1,094	704.9
Military, Foreign government	-	-	-	-
Private	712	752	40	5.6
Manufacturing	207	189	(18)	(8.5)
Non-manufacturing	505	563	57	11.4
Building Construction	9,094	10,419	1,325	14.6
Public	730	1,063	333	45.7
National	260	288	28	10.7
Regional	470	775	306	65.1
Military, Foreign government	6	1	(5)	(84.5)
Private	8,358	9,355	997	11.9
Manufacturing	3,423	2,342	(1,081)	(31.6)
Non-manufacturing	4,935	7,013	2,078	42.1
Domestic Construction Total	11,983	13,080	1,097	9.2

## 2. Breakdown of new orders by type of construction

*Non-consolidated*

(100 millions of yen)

	FY2024 Q1-Q3	FY2025 Q1-Q3	YoY Change	YoY Change(%)	Contribution(%) 【By Civil Engineering and Building
Civil Engineering	2,889	2,661	(228)	(7.9)	
Erosion control & Flood control	309	1,308	999	323.3	34.6
Railroad	147	230	83	56.5	2.9
Water supply and sewerage	6	100	94	1,566.7	3.3
Land development	91	83	(8)	(8.8)	(0.3)
Port development	17	69	52	305.9	1.8
Road	1,697	305	(1,392)	(82.0)	(48.2)
Electric power line	8	4	(4)	(50.0)	(0.1)
Others	615	562	(53)	(8.6)	(1.8)
Building Construction	9,094	10,419	1,325	14.6	
Office	2,936	4,204	1,268	43.2	13.9
Accommodation	93	191	98	105.4	1.1
Shop	253	982	729	288.1	8.0
Factory & Power plant	2,780	1,914	(866)	(31.2)	(9.5)
Warehouse	40	265	225	562.5	2.5
Housing	760	355	(405)	(53.3)	(4.5)
Educational facility	672	904	232	34.5	2.6
Medical & Welfare	76	477	401	527.6	4.4
Amusement	318	134	(184)	(57.9)	(2.0)
Others	1,167	994	(173)	(14.8)	(1.9)
Domestic Construction Total	11,983	13,080	1,097	9.2	

### 3. Breakdown of new orders by industry

*Non-consolidated*

(100 millions of yen)

	FY2024 Q1-Q3	FY2025 Q1-Q3	YoY Change	YoY Change(%)	Contribution(%) 【By Manufacturing and Non-manufacturing】
Manufacturing	3,629	2,530	(1,099)	(30.3)	
Textiles	2	3	1	50.0	0.0
Chemicals	1,342	591	(751)	(56.0)	(20.7)
Iron and steel	74	211	137	185.1	3.8
Electrical machinery	779	711	(68)	(8.7)	(1.9)
Transportation machinery	74	505	431	582.4	11.9
Other machinery	1,184	325	(859)	(72.6)	(23.7)
Foods	32	86	54	168.8	1.5
Other	143	98	(45)	(31.5)	(1.2)
Non-manufacturing	5,441	7,576	2,135	39.2	
Agriculture and fishery	0	0	0	-	0.0
Mining and construction	22	29	7	31.8	0.1
Electric and gas	417	406	(11)	(2.6)	(0.2)
Transport	308	2,934	2,626	852.6	48.3
Information and communication	404	129	(275)	(68.1)	(5.1)
Commerce	117	78	(39)	(33.3)	(0.7)
Finance and insurance	150	299	149	99.3	2.7
Real estate	817	1,201	384	47.0	7.1
Service	3,164	2,453	(711)	(22.5)	(13.1)
Other	43	47	4	9.3	0.1
Domestic Private Total	9,070	10,106	1,036	11.4	

## 4. Financial results of major subsidiaries

*Consolidated*

(Millions of yen, %)

Segment	Civil Engineering			Real Estate Development		
Name	Taisei Rotec			Taisei-Yuraku Real Estate		
Major business	Road construction and construction materials sales			Real estate sales, management and insurance		
Period	FY2024 Q1-Q3	FY2025 Q1-Q3	FY2025 Forecast	FY2024 Q1-Q3	FY2025 Q1-Q3	FY2025 Forecast
Amount of order received	90,496	101,641	128,500	80,627	83,763	114,900
Net sales	89,603	84,447	118,000	79,189	84,284	114,900
Operating income	3,284	4,524	5,695	8,895	10,129	11,500
Ordinary income	3,368	4,743	5,995	8,715	9,852	11,050
Net income	2,189	3,204	4,000	6,945	6,952	7,800
Interest-bearing debt	0	0	0	45,000	47,000	65,000
Paid-in-capital	11,305	11,305	-	10,000	10,000	-
Total assets	118,080	121,509	-	185,837	201,338	-
Equity ownership	100.00	100.00	-	100.00	100.00	-

Note 1: Amount before elimination of intracompany transaction.

Note 2: Fractions of one million yen are omitted.